

| Project Name | Update | Risk |
|---|--|------|
| People & Skill; Young People Not in Education, Employment or Training (NEET) | Team now in place supporting young people who are not in education, employment or training into positive employment and careers enabling long term economic growth | Low |

| Project | 23/24 | | | 24/25 | | Total | |
|--|-------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|
| | Budget Allocation £m | Spend to 29 Dec 23 £m | Total Forecast £m | Budget Allocation £m | Forecast Spend £m | Budget Allocation £m | Forecast Spend £m |
| People & Skill; Young People Not in Education, Employment or Training (NEET) | 0.226 | 0.082 | 0.226 | 0.392 | 0.392 | 0.618 | 0.618 |
| Total | 0.226 | 0.082 | 0.226 | 0.392 | 0.392 | 0.618 | 0.618 |